

NEVADA TAXICAB AUTHORITY TAXICAB INDUSTRY STATISTICS April 2022

The data contained herein has been produced and processed from sources believed to be reliable (Taxicab Certificate Holders). No warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability or usefulness of any information. This disclaimer applies to both isolated and aggregate uses of the information. The Taxicab Authority provides this information on an "as is" basis. All warranties of any kind express or implied, including but not limited to the implied warranties of merchantability, fitness for a particular purpose, freedom from contamination by computer viruses and non-infringement of proprietary rights ARE DISCLAIMED. Changes could be periodically added to the information herein; these changes could or could not be incorporated in any new version of the publication.

TOTAL MONTHLY TRIPS APRIL '22 v. APRIL '21

Taxicab Company	2022	2021	% Increase/ (Decrease)
A-CAB	68,237	62,112	9.86%
DELUXE	42,539	32,327	31.59%
DESERT	160,643	116,112	38.35%
HENDERSON	62,819	27,342	129.75%
LUCKY	79,859	64,830	23.18%
NELLIS	89,326	82,320	8.51%
VIRGIN VALLEY (Blue Desert, LLC)	60,195	31,208	92.88%
WESTERN	55,840	43,801	27.49%
WHITTLESEA	107,584	68,920	56.10%
YCS - CHECKER	108,654	96,871	12.16%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	38,664	21,303	81.50%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	38,822	28,401	36.69%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	45,321	30,786	47.21%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	40,681	25,699	58.30%
YCS - STAR	90,554	72,375	25.12%
YCS - YELLOW	108,615	92,304	17.67%
INDUSTRY TOTAL	1,198,353	896,711	33.64%

Page 2 of 8 April 2022

REVENUE PER TRIP APRIL '22 v. APRIL '21

Taxicab Company	2022	2021	% Increase/ (Decrease)
A-CAB	\$18.39	\$18.86	-2.49%
DELUXE	\$19.07	\$18.62	2.42%
DESERT	\$19.22	\$18.94	1.48%
HENDERSON	\$18.83	\$17.88	5.31%
LUCKY	\$18.82	\$17.93	4.96%
NELLIS	\$18.93	\$18.47	2.49%
VIRGIN VALLEY (Blue Desert, LLC)	\$0.00	\$0.00	#DIV/0!
WESTERN	\$17.23	\$16.66	3.42%
WHITTLESEA	\$19.13	\$18.02	6.16%
YCS - CHECKER	\$18.91	\$18.36	3.00%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$18.61	\$18.08	2.93%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$18.90	\$18.13	4.25%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$18.68	\$18.03	3.61%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$18.96	\$18.24	3.95%
YCS - STAR	\$18.97	\$18.49	2.60%
YCS - YELLOW	\$18.88	\$18.29	3.23%
INDUSTRY AVERAGE (Revenue/Trips)	\$18.90	\$18.20	3.85%

Page 3 of 8 April 2022

LEASE REVENUE PER TRIP

APRIL 2022

	<u> </u>		% Increase/
Taxicab Company	2022	2021	(Decrease)
A-CAB	\$18.88	\$18.82	0.32%
DELUXE	\$0.00	\$0.00	N/A
DESERT	\$19.54	\$18.79	3.99%
HENDERSON	\$19.63	\$18.82	4.30%
LUCKY	\$18.75	\$18.04	3.94%
NELLIS	\$0.00	\$0.00	N/A
VIRGIN VALLEY (Blue Desert, LLC)	\$19.74	\$19.31	2.23%
WESTERN	\$18.83	\$18.44	2.11%
WHITTLESEA	\$19.61	\$18.96	3.43%
YCS - CHECKER	\$0.00	\$0.00	N/A
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$0.00	\$0.00	N/A
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$0.00	\$0.00	N/A
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$0.00	\$0.00	N/A
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$0.00	\$0.00	N/A
YCS - STAR	\$0.00	\$0.00	N/A
YCS - YELLOW	\$0.00	\$0.00	N/A
INDUSTRY AVERAGE (Revenue/ Trips)	\$19.30	\$18.74	2.99%

Page 4 of 8 April 2022

MONTHLY COMBINED TRIP COMPARISON 2022 v. 2021

MONTH	YEAR	TRIPS	YEAR	TRIPS	% Increase/ (Decrease)	# TRIPS +/-
JANUARY	2022	831,329	2021	293,274	183.46%	538,055
FEBRUARY	2022	941,829	2021	389,708	141.68%	552,121
MARCH	2022	1,251,434	2021	699,536	78.89%	551,898
APRIL	2022	1,198,353	2021	896,711	33.64%	301,642
MAY	2022		2021		#DIV/0!	0
JUNE	2022		2021		#DIV/0!	0
JULY	2022		2021		#DIV/0!	0
AUGUST	2022		2021		#DIV/0!	0
SEPTEMBER	2022		2021		#DIV/0!	0
OCTOBER	2022		2021		#DIV/0!	0
NOVEMBER	2022		2021		#DIV/0!	0
DECEMBER	2022		2021		#DIV/0!	0
YTD TOTAL	2021	4,222,945	2020	2,279,229	85.28%	1,943,716

Corrected from published March 2021 data

Page 5 of 8 April 2022

YEAR TO DATE COMPARISON APRIL '22 v. APRIL '21

	Моі	nth		Year to Date		
	2022	2021	% Δ	2022	2021	% ∆
TRIPS ***	869,548	730,734	19.00%	3,085,872	1,948,154	58.40%
REVENUE	\$16,437,395	\$13,375,074	22.90%	\$57,059,275	\$35,063,209	62.73%
AVG REV/PER TRIP	\$18.90	\$18.30	3.28%	\$18.49	\$18.00	2.72%
MEDALLIONS	3,530	3,530	0.00%	3,530	3,530	0.00%
LEASE TRIPS ***	328,805	165,977	98.10%	1,137,073	331,045	243.48%
LEASE REVENUE	\$6,344,387	\$3,116,817	103.55%	\$21,506,878	\$6,254,520	243.86%
AVG REV/PER TRIP	\$19.30	\$18.78	2.77%	\$18.91	\$18.89	0.11%
DECALS	959	880	8.98%	959	880	8.98%

Page 6 of 8 April 2022

NEVADA TAXICAB AUTHORITY MEDALLIONS BY COMPANY APRIL 2022

Company	∑ Medallions
A-CAB	145
DELUXE	136
DESERT	229
FRIAS	12
HENDERSON	225
LUCKY	184
NELLIS	224
VIRGIN VALLEY	132
WESTERN	228
WHITTLESEA	286
YCS CHECKER	295
YCS NEW CAB 1	221
YCS NEW CAB 2	236
YCS NEW CAB 3	238
YCS NEW CAB 4	221
YCS STAR	223
YCS YELLOW	295
TOTAL	3,530

Previous medallion counts presented in the Nevada Taxicab Authority monthly statistics were based on an equivalency algorithm, which converted time restricted medallion totals into a quotient that was proportionally (i.e. mathematically) equivalent to that of medallions that could operate in Clark County 24 hours per day. The algorithm provided an easily understandable statistical mechanism which facilitated the comparison of seemingly disparate, incongruent, and/or dissimilar data points. The current medallion counts are based solely on the number of physical medallion plates issued to each Clark County certificated taxicab company.

Page 7 of 8 April 2022

NEVADA TAXICAB AUTHORITY LEASE DECALS BY COMPANY APRIL 2022

Company	∑ Decals
A-CAB	110
DELUXE	0
DESERT	122
HENDERSON	161
LUCKY	98
NELLIS	0
VIRGIN VALLEY	132
WESTERN	112
WHITTLESEA	166
YCS CHECKER	0
YCS NEW CAB 1	22
YCS NEW CAB 2	12
YCS NEW CAB 3	12
YCS NEW CAB 4	12
YCS STAR	0
YCS YELLOW	0
TOTAL	959

Lease decal numbers reflect how many decals a company has had issued to a medallion; not how many leases the company has issued.

Page 8 of 8